

COST AND PRICE ANALYSIS - RESEARCH AND DEVELOPMENT CONTRACTS

(This form is to be used in connection with the execution of a contract under ASPR 16-206. If it is executed and submitted with proposal in response to "Requests for Proposals," it is not to be used for procurement of research and development services. If your cost accounting system does not permit analysis of costs as required, contact the purchasing office for further instructions.)

FORM APPROVED 991508
BUDGET BUREAU NO. 22 - R208
100020062-0
PURCHASE REQUEST NUMBER

NAME TITLE OF PROJECT **System I - Trichromatic Microdensitometric System**

| 1. DIRECT LABOR (Specify) | ESTIMATED HOURS | RATE/HOUR | TOTAL ESTIMATED COST (Dollars) |
|---------------------------|-----------------|-----------|--------------------------------|
|---------------------------|-----------------|-----------|--------------------------------|

| | | | |
|----------------------|--|--|--|
| Engineering | Staff Engineer | | |
| | Sr. Engineer | | |
| | Engineer | | |
| | Jr. Engineer | | |
| | Design Draftsman | | |
| Manufacturing | Assemblers or Instrument Makers | | |
| | Machinists | | |

TOTAL DIRECT LABOR

| 2 BURDEN (Overhead - specify) DEPARTMENT OR COST CENTER | BURDEN RATE |
|---|-------------|
| | 117% |
| | |
| | |
| | |
| TOTAL BURDEN | |

3. DIRECT MATERIAL

Raw Material and Purchased Parts

TOTAL MATERIAL

4. SPECIAL TESTING (Including field work at Government installations)

Computer time for checkout

TOTAL SPECIAL TESTING

5. SPECIAL EQUIPMENT (If direct charge - specify in Exhibit B, reverse)

6. TRAVEL (If direct charge) **Installation Expense - Travel**

a. TRANSPORTATION

b. PER DIEM OR SUBSISTENCE

TOTAL TRAVEL

7. CONSULTANTS (Identify - purpose - rate)

TOTAL CONSULTANTS

8. SUBCONTRACTS (Specify in Exhibit A on reverse)

9. OTHER DIRECT COSTS (Specify in Exhibit B on reverse - explain royalty costs, if any)

10. TOTAL DIRECT COST AND BURDEN

11. GENERAL AND ADMINISTRATIVE EXPENSE (Rate **8 % of item nos.)**

12. TOTAL ESTIMATED COST

13. FIXED FEE OR PROFIT (State basis for amount in proposal) **12%**

14. APPROVED FOR RELEASE 2005/02/10 - CIA RDP78B04747A001100020062-0

DD FORM 1 SEP 60 633-4 Declass Review by NGA/DOD

| | | |
|--|--|--|
| 15. OVERHEAD RATE AND GENERAL AND ADMINISTRATIVE RATES (DD FORM 1000-2006-2) | | ACCOUNTING PERIOD COVERED |
| A. GOVERNMENT AUDIT PERFORMED | | FYE 9/30/63 |
| <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> PENDING | | |
| B. NAME AND ADDRESS OF GOVERNMENT AGENCY MAKING AUDIT | | C. DO YOUR CONTRACTS PROVIDE NEGOTIATED OVERHEAD RATES (ASPR 3-704)? (If yes, name Agency negotiating rates) |
| U.S. Army Audit Agency 424 Trapelo Road Waltham, Massachusetts | | |
| (If no Government rates have been established furnish the following information) | | |
| | | BASE FOR TOTAL |

1. Massachusetts
(If no Government rates have been established furnish the following information)

| | | | |
|--|--|--------------|----------------|
| (If no Government rates have been established furnish the following) | | EXPENSE POOL | BASE FOR TOTAL |
| [Empty space for data entry] | | | |

| EXHIBIT A - SUBCONTRACT INFORMATION (If more space needed, use blank sheets, identify) | | | |
|--|--|----------------|------------|
| NAME AND ADDRESS OF SUBCONTRACTOR(S) | SUBCONTRACTED WORK | SUBCONTRACT | |
| | | TYPE | AMOUNT |
| [Redacted] | Digital Circuitry & Photometer Systems, Recorder with Parity Check Circuits Installation Charge | Fixed Price | [Redacted] |

[illegible]

CERTIFICATE

The labor rates and overhead costs are current and other estimated costs have been determined by generally accepted accounting principles. Bidder represents: (a) that he ☐ has, ☒ has not, employed or retained any company or person (other than a full-time bona fide employee working solely for the bidder) to solicit or secure his contract, and (b) that he ☐ has, ☒ has not, paid or agreed to pay to any company or person (other than a full-time bona fide employee working solely for the bidder) any fee, commission, percentage or brokerage fee, contingent upon or resulting from the award of this contract, and agrees to furnish information relating to (a) and (b) above, as requested by Contracting Officer. (For interpretation of the representation, including the term 'bona fide employee,' see (Code of Federal Regulations, Title 44, Part 150.)

Number of contractor employees ☒ Over 500 ☐ Under 500

STATINTL State incorporated in **State of Delaware**

DATE: SI Approved For Release 2005/02/10 : CIA-RDP78B04747A001100020062-0

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STATINTL

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Next 1 Page(s) In Document Exempt

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